## **SNAPSHOT** of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ponce State: PR

PJ's Total HOME Allocation Received: \$23,018,748 PJ's Size Grouping\*: B PJ Since (FY): 1992

<u></u>						
					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	90.20 %	88.33 %	1	90.66 %	53	49
% of Funds Disbursed	80.73 %	76.12 %	2	81.06 %	36	36
Leveraging Ratio for Rental Activities	0	0.97	5	4.62	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	41.57 %	5	81.27 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	51.31 %	48.41 %	2	68.23 %	17	20
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	55.58 %	3	79.86 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	35.94 %	3	44.82 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.65 %	5	94.65 %	0	0
Overall Ranking:		In S	tate: 5 / 9	Nation	nally: 0	3
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$0	\$13,485		\$25,419	0 Units	0.00 %
Homebuyer Unit	\$28,049	\$27,157		\$14,530	367 Units	95.60 %
Homeowner-Rehab Unit	\$19,242	\$12,948		\$20,251	17 Units	4.40 %
TBRA Unit	\$0	\$5,993		\$3,156	0 Units	0.00 %

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Ju	risdiction (PJ):	Ponce		PF	₹		
Total Developm			Rental	Homebuyer	Homeowner	CHDO Operating Expenses:	PJ:
(average reported of	ost per unit in	_			222 272	(% of allocation)	Motional Ave

PJ: HOME-assisted projects) State:\*

\$0 \$24,578 National:\*\* \$89,640 \$65,333 \$23,373 \$61,906 \$25,637 \$72,481 \$22,984 (% of allocation)

**National Avg:** 

0.0 % 1.1 %

R.S. Means Cost Index:

0.74

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental %  0.0  0.0  0.0  0.0  0.0  0.0  0.0	%  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0	Homeowner %  0.0  0.0  0.0  0.0  0.0  0.0  0.0	TBRA %  0.0  0.0  0.0  0.0  0.0  0.0  0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental %  0.0  0.0  0.0  0.0  0.0	% 19.6 7.6 27.8 28.6	Homeowner % 5.9 23.5 11.8 41.2 17.6	TBRA %  0.0  0.0  0.0  0.0  0.0
ETHNICITY: Hispanic	0.0	100.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTA				
1 Person:	0.0	21.5	5.9	0.0	Section 8:	0.0	1		
2 Persons:	0.0	25.6	29.4	0.0	HOME TBRA:	0.0	-		
3 Persons:	0.0	28.1	29.4	0.0	Other:	0.0	-		
4 Persons:	0.0	15.0	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.5	0.0	0.0					
6 Persons:	0.0	2.2	23.5	0.0					
7 Persons:	0.0	1.1	5.9	0.0					
8 or more Persons:	0.0	0.0	5.9	0.0	# of Section 504 Complian	nt Units / Co	mpleted Un	its Since 200	98

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

PR **Group Rank:** 0 Ponce State: **Participating Jurisdiction (PJ):** (Percentile)

State Rank: **Overall Rank:** 3 (Percentile)

**Summary:** Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	51.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	0	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	3.06	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.